

料金単価 **試算D・D'・E** のR3給水料金との比較
 (該当年度給水料金/R3給水料金)

試算条件：施設更新実施計画事業費、R5設備保守計画事業費、起債充当率変動、動力費・薬品費－水量変動、
 資産維持費の資産維持率0.66%、榛南統合基本設計による事業費

		R11	R12	R13	R14	R15	R16	R17	R18	R19	R20	R21	R22	R23	R24	R25	R26	R27	R28	R29	R30	R31	R32	R33	R34	R35	R36	R37	R38	R39	R40	R41	R42	R43	R44	R45	R46	R47	R48	R49	R50	R51	R52	R53	R54	R55						
島田市 R3給水料金 216	D	割合	123%	123%	123%	170%	170%	195%	195%	195%	194%	194%	182%	182%	182%	182%	182%	169%	169%	169%	165%	165%	181%	181%	181%	181%	181%	187%	187%	187%	180%	180%	188%	188%	188%	188%	188%	188%	202%	202%	202%	198%	198%	173%	173%	173%	173%	173%				
		変更値									1%	1%																	1%	1%	1%																					
	D'	割合	123%	123%	123%	171%	171%	196%	196%	196%	194%	194%	183%	183%	183%	183%	183%	170%	170%	170%	166%	166%	181%	181%	181%	181%	181%	187%	187%	187%	180%	180%	188%	188%	188%	188%	188%	188%	203%	203%	203%	198%	198%	173%	173%	173%	173%	173%				
		変更値						1%	1%	1%																					1%	1%	▲1%	▲1%	▲1%	▲1%	▲1%															
	E	割合	123%	123%	123%	171%	171%	196%	196%	196%	194%	194%	183%	183%	183%	183%	183%	170%	170%	170%	166%	166%	181%	181%	181%	181%	181%	187%	187%	187%	180%	180%	188%	188%	188%	188%	188%	188%	202%	202%	202%	198%	198%	173%	173%	173%	173%	173%				
		変更値																														1%	1%	1%	1%	1%																
焼津市 R3給水料金 367	D	割合	104%	104%	104%	104%	104%	110%	110%	110%	108%	108%	90%	90%	90%	90%	90%	70%	70%	70%	69%	69%	71%	71%	71%	71%	71%	63%	63%	63%	62%	62%	59%	59%	59%	59%	59%	59%	65%	65%	65%	63%	63%	44%	44%	44%	44%	44%				
		変更値																													1%	1%																				
	D'	割合	103%	103%	103%	103%	103%	108%	108%	108%	107%	107%	89%	89%	89%	89%	89%	69%	69%	69%	67%	67%	69%	69%	69%	69%	69%	61%	61%	61%	60%	60%	57%	57%	57%	57%	57%	57%	63%	63%	63%	62%	62%	42%	42%	42%	42%	42%				
		変更値																																																		
	E	割合	103%	103%	103%	103%	103%	108%	108%	108%	106%	106%	88%	88%	88%	88%	88%	68%	68%	68%	67%	67%	69%	69%	69%	69%	69%	61%	61%	61%	59%	59%	57%	57%	57%	57%	57%	57%	63%	63%	63%	61%	61%	42%	42%	42%	42%	42%				
		変更値																																																		
掛川市 R3給水料金 1119	D	割合	111%	111%	111%	111%	111%	128%	128%	128%	127%	127%	120%	120%	120%	120%	120%	112%	112%	112%	112%	112%	122%	122%	122%	122%	122%	126%	126%	126%	126%	126%	132%	132%	132%	132%	132%	141%	141%	141%	141%	141%	141%	124%	124%	124%	124%	124%				
		変更値						1%	1%	1%								1%	1%	1%	1%	1%																														
	D'	割合	112%	112%	112%	112%	112%	128%	128%	128%	127%	127%	120%	120%	120%	120%	120%	112%	112%	112%	112%	112%	122%	122%	122%	122%	122%	126%	126%	126%	126%	126%	132%	132%	132%	132%	132%	141%	141%	141%	141%	141%	141%	125%	125%	125%	125%	125%				
		変更値																																																		
	E	割合	112%	112%	112%	112%	112%	128%	128%	128%	127%	127%	120%	120%	120%	120%	120%	112%	112%	112%	112%	112%	122%	122%	122%	122%	122%	126%	126%	126%	126%	126%	132%	132%	132%	132%	132%	141%	141%	141%	141%	141%	141%	125%	125%	125%	125%	125%				
		変更値																																																		
藤枝市 R3給水料金 375	D	割合	92%	92%	92%	92%	92%	100%	100%	100%	99%	99%	87%	87%	87%	87%	87%	73%	73%	73%	71%	71%	76%	76%	76%	76%	76%	72%	72%	72%	71%	71%	71%	71%	71%	71%	71%	71%	77%	77%	77%	75%	75%	59%	59%	59%	59%	59%				
		変更値																																																		
	D'	割合	91%	91%	91%	91%	91%	99%	99%	99%	98%	98%	86%	86%	86%	86%	86%	72%	72%	72%	71%	71%	75%	75%	75%	75%	75%	71%	71%	71%	70%	70%	70%	70%	70%	70%	70%	70%	70%	76%	76%	76%	74%	74%	58%	58%	58%	58%	58%			
		変更値																																																		
	E	割合	91%	91%	91%	91%	91%	99%	99%	99%	98%	98%	86%	86%	86%	86%	86%	72%	72%	72%	71%	71%	75%	75%	75%	75%	75%	71%	71%	71%	70%	70%	70%	70%	70%	70%	70%	70%	70%	76%	76%	76%	74%	74%	58%	58%	58%	58%	58%			
		変更値																																																		
御前崎市 R3給水料金 299	D	割合	124%	124%	124%	124%	124%	141%	141%	141%	141%	134%	134%	134%	134%	134%	124%	124%	124%	122%	122%	133%	133%	133%	133%	133%	138%	138%	138%	135%	135%	141%	141%	141%	141%	141%	141%	152%	152%	152%	149%	149%	130%	130%	130%	130%	130%					
		変更値																																																		
	D'	割合	124%	124%	124%	124%	124%	142%	142%	142%	142%	142%	134%	134%	134%	134%	134%	124%	124%	124%	123%	123%	134%	134%	134%	134%	134%	138%	138%	138%	135%	135%	141%	141%	141%	141%	141%	141%	152%	152%	152%	149%	149%	131%	131%	131%	131%	131%				
		変更値																																																		
	E	割合	124%	124%	124%	124%	124%	142%	142%	142%	142%	142%	134%	134%	134%	134%	134%	124%	124%	124%	123%	123%	134%	134%	134%	134%	134%	138%	138%	138%	135%	135%	142%	142%	142%	142%	142%	142%	152%	152%	152%	149%	149%	131%	131%	131%	131%	131%				
		変更値																																																		
菊川市 R3給水料金 481	D	割合	113%	113%	113%	113%	113%	129%	129%	129%	127%	127%	120%	120%	120%	120%	120%	111%	111%	111%	109%	109%	120%	120%	120%	120%	120%	123%	123%	123%	121%	121%	127%	127%	127%	127%	127%	127%	136%	136%	136%	134%	134%	118%	118%	118%	118%	118%				
		変更値																																																		
	D'	割合	113%	113%	113%	113%	113%	130%	130%	130%	127%	127%	120%	120%	120%	120%	120%	112%	112%	112%	110%	110%	120%	120%	120%	120%	120%	123%	123%	123%	121%	121%	127%	127%	127%	127%	127%	127%	137%	137%	137%	135%	135%	118%	118%	118%	118%	118%				
		変更値						1%	1%	1%																																										
	E	割合	113%	113%	113%	113%	113%	130%	130%	130%	127%	127%	120%	120%	120%	120%	120%	112%	112%	112%	110%	110%	120%	120%	120%	120%	120%	123%	123%	123%	121%	121%	127%	127%	127%	127%	127%	127%	136%	136%	136%	134%	134%	118%	118%	118%	118%	118%				
		変更値																																																		
牧之原市 R3給水料金 179	D	割合	264%	264%	264%	264%	264%	303%	303%	303%	297%	297%	280%	280%	280%	280%	280%	259%	259%	259%	253%	253%	277%	277%	277%	277%	277%	285%	285%	285%	280%	280%	293%	293%	293%	293%	293%	293%	316%	316%	316%	316%	316%	276%	276%	276%	276%	276%				
		変更値						1%	1%	1%	1%	1%																																								
	D'	割合	265%	265%	265%	265%	265%	303%	303%	303%	297%	297%	280%	280%	280%	280%	280%	260%	260%	260%	254%	254%	277%	277%																												